

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17B, Part 1 of the *Utah Code*, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of TRAVERSE RIDGE SPECIAL SERVICE for the fiscal year ending JUNE 30, 2008, as approved and adopted by resolution on JUNE 19, 2007.

A public hearing, which met the requirements of the *Utah Code*, section (indicate which):

☒ 17B-1-609 and 610, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on JUNE 12, 2007.

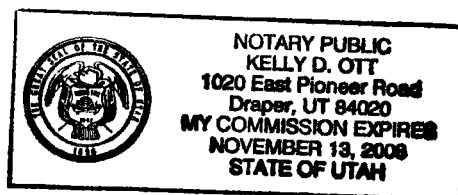
Signed: _____

Budget Officer

Subscribed and sworn to this 14th

day of SEPTEMBER, 2007.

Kelly D. Ott
(Notary Public)



RESOLUTION NO. TRSSD 07-03

A RESOLUTION ADOPTING THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT BUDGET AND CERTIFIED TAX RATE FOR FISCAL YEAR 2007-08.

WHEREAS, the Special Service District is required to adopt an operating budget for each fiscal year; and

WHEREAS, the City Council has held a public hearing to receive public comment regarding the proposed tax rates reflected in the operating budget; and

WHEREAS, the Office of the Salt Lake County Auditor and Utah County Auditor have provided a Certified Tax Rate to the Traverse Ridge Special Service District.

WHEREAS, the State of Utah Tax Commission has provided an approved Equalized Tax Rate to the Traverse Ridge Special Service District.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF DRAPER CITY, ACTING AS THE TRAVERSE RIDGE SPECIAL SERVICE DISTRICT, STATE OF UTAH AS FOLLOWS:

Section 1. The following Equalized Property Tax Rate is established for the tax year 2007:

	<u>Salt Lake County</u>	<u>Utah County</u>
Traverse Ridge Special Service District	.001997	.001997

Section 2. That the details of this budget are more specifically outlined in the document entitled "Traverse Ridge Special Service District Budget, Fiscal Year 2007-08" as incorporated herein, and established as the approved Fiscal Year 2007-08 budget.

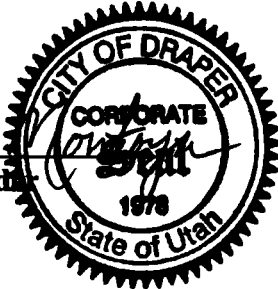
Section 3. Severability. If any section, part, or provision of this Resolution is held invalid, or unenforceable, such invalidity or unenforceability shall not affect any other portion of this Resolution, and all sections, parts, and provisions of this Resolution shall be severable.

Section 4. Effective Date. This Resolution shall become effective immediately upon its passage.

**PASSED AND ADOPTED BY THE CITY COUNCIL OF DRAPER CITY, ACTING AS
THE BOARD OF DIRECTORS OF THE TRAVERSE RIDGE SPECIAL SERVICE
DISTRICT, STATE OF UTAH, ON THE 19th DAY OF JUNE, 2007.**

ATTEST:

Kathy
City Recorder



TRAVERSE RIDGE SPECIAL SERVICE DISTRICT

By: *Danell & Smith*
Mayor

City of Draper

Governmental Unit

For the Budget Year July 1, 2007 Through June 30, 2008

Fiscal Year

SPECIAL REVENUE FUND - TRAVERSE RIDGE SSD

Account Number	Description	Prior Year Actual 6/06	Current Year Estimate 6/07	Ensuing Year Approved Budget Appropriation 6/08
REVENUES:				
3910	Taxes	471,274	564,151	607,045
3920	Interest Earned	51,718	92,110	75,000
3930	Other	29,808	685	0
3940	Transfer from: General Fund	0	0	0
OTHER SOURCES:				
3990	Usage of beginning fund balance	0	0	0
TOTAL REVENUES & OTHER SOURCES		552,800	656,946	682,045
EXPENDITURES:				
4010	Personnel Services	114,637	121,303	157,463
4020	Materials & Supplies	101,974	131,241	138,326
4030	Capital Improvement Projects	0	0	0
4035	Contractual Services	0	0	1,000
4040	Other	20,389	58,229	60,285
4045	Repairs and Improvements	22,492	34,455	56,500
4050	Capital Equipment	148,865	7,580	134,000
OTHER USES:				
4060	Depreciation	0	0	0
4070	Lease Maintenance	0	0	0
4080	Transfer to: General Fund	0	0	0
4081	Transfer to: CIP Fund	110,000	475,000	20,000
4082	Transfer to: Other Funds	0	0	0
4090	Budgeted increase to fund balance	34,443	0	114,471
TOTAL EXPENDITURES & OTHER USES		552,800	827,808	682,045